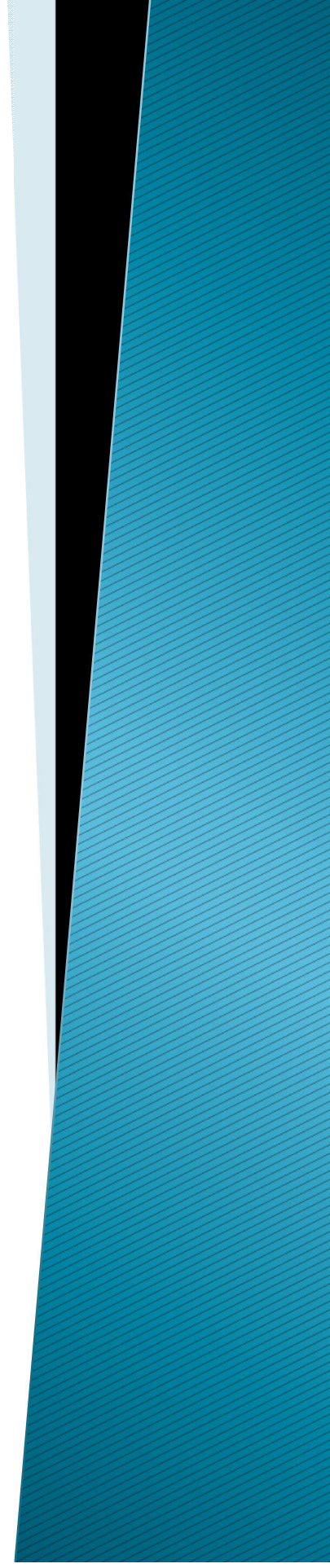


# **Vancouver Public Schools**

**2014- 2015**

**Budget Development**

**March 11, 2014**



# Vancouver Public Schools 2014-2015 Budget Development

## Dedicated Revenue

	<u>Governor</u>	<u>Senate</u>	<u>House</u>
Basic Ed - Add'l hours of Instruction	\$1,810,886	\$0	\$1,768,743
K-1 High Poverty Class Size Reduction	\$268,160	\$268,160	\$268,160
High School Guidance Counselors	\$0	\$319,967	\$0
Lab Science Class Size	\$0	\$752,799	\$0
Vocational Programs	\$410,819	\$109,626	\$395,383
Extended Basic Ed - Exited Transitional Bilingual Students	<u>\$157,960</u>	<u>\$157,960</u>	<u>\$157,960</u>
<b>Total</b>	<b><u>\$2,647,825</u></b>	<b><u>\$1,608,512</u></b>	<b><u>\$2,590,246</u></b>

# Vancouver Public Schools 2014-2015 Budget Development

## Discretionary Revenue

	<u>Governor</u>	<u>Senate</u>	<u>House</u>
ALE Funding	\$150,973	\$252,103	\$180,503
MSOC's (Not including CTE)	\$891,603	\$1,764,456	\$2,214,645
MSOC Increase for Gr 9-12	\$0	\$1,021,799	\$0
<b>Total</b>	<b><u>\$1,042,576</u></b>	<b><u>\$3,038,358</u></b>	<b><u>\$2,395,148</u></b>

# Vancouver Public Schools 2014-2015 Budget Development

## Combination Revenue

	<u>Governor</u>	<u>Senate</u>	<u>House</u>
Special Education	\$397,142	\$477,106	\$556,921
Transportation Allocation	<u>\$1,548,000</u>	<u>\$1,548,000</u>	<u>\$1,548,000</u>
<b>Total</b>	<b><u>\$1,945,142</u></b>	<b><u>\$2,025,106</u></b>	<b><u>\$2,104,921</u></b>

# Vancouver Public Schools 2014-2015 Budget Development

## All Revenues

	<u>Governor</u>	<u>Senate</u>	<u>House</u>
Dedicated Revenue	\$2,647,825	\$1,608,512	\$2,590,246
Discretionary Revenue	\$1,042,576	\$3,038,358	\$2,395,148
Combination Revenue	<u>\$1,945,142</u>	<u>\$2,025,106</u>	<u>\$2,104,921</u>
<b>GRAND TOTAL</b>	<b><u>\$5,635,543</u></b>	<b><u>\$6,671,976</u></b>	<b><u>\$7,090,315</u></b>