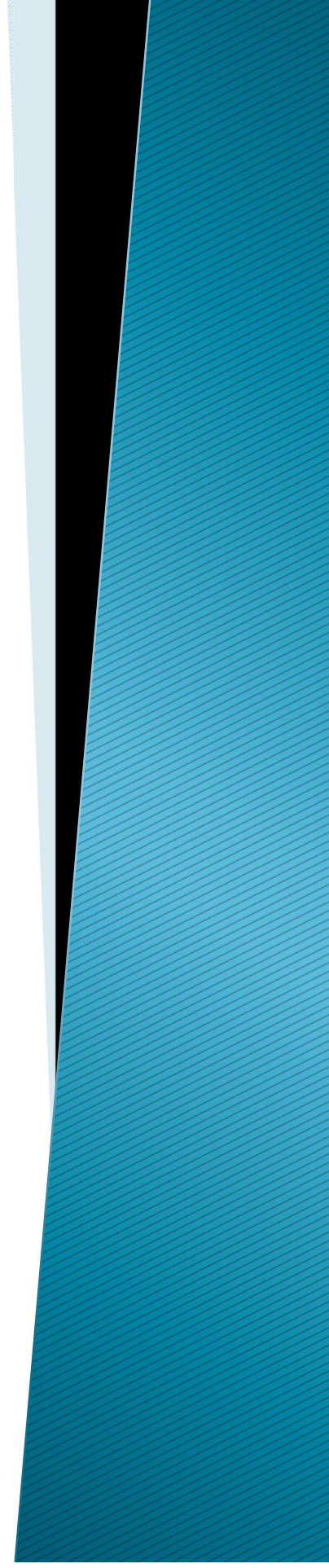


Vancouver Public Schools

2013- 2014

Budget Development

April 9, 2013



Vancouver Public Schools 2013-2014 Budget Development

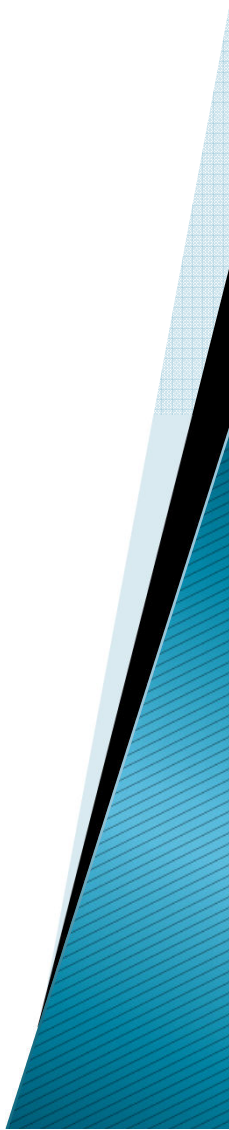
	<u>Governor Gregoire</u>	<u>Governor Insee</u>	<u>Senate</u>	<u>House</u>
Funded Salaries				
- Certificated *	\$34,048	\$34,048	\$34,048	
- Classified	\$31,865	\$31,865	\$31,865	
- Administrative	\$61,477	\$61,477	\$61,477	
Insurance Benefit	\$777	\$768	\$763	
Retiree Subsidy	\$66.22	\$65.17	\$60.17	

* Will be adjusted to reflect district's staff mix factor



Vancouver Public Schools 2013-2014 Budget Development

		Governor		Governor			
		<u>Gregoire</u>	<u>Inslee</u>	<u>Senate</u>	<u>House</u>		
Class Size - High Poverty							
>50% F & R Lunch	Grades K-1	20	20	24.1	24.1		
	Grade 2	20	20	24.1	24.1		
	Grade 3	20	24.1	24.1	24.1		



Vancouver Public Schools 2013-14 Budget Development

	<u>Governor Gregoire</u>	<u>Governor Inslee</u>	<u>Senate</u>	<u>House</u>
MSOC's	\$4.5M	\$4.5M	\$2.1M	
Transportation	\$2.5M	\$2.5M	\$2.5M	
Retiree Subsidy (Savings)	\$0	\$0	\$0.1M	
LEA Multiplier	\$0.6M	(\$0.2M)	\$0.6M	
Poverty Class Size	\$2.7M	\$2.2M	\$0	
LAP	\$0M	\$0.4M	\$3.0M	
Full Day Kindergarten	<u>\$1.2M</u>	<u>\$1.2M</u>	<u>\$0.4M</u>	
ESTIMATED IMPACT	<u>\$11.5M</u>	<u>\$10.6M</u>	<u>\$8.7M</u>	